



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

| | | | |
|-------------------------|-----------|----------------|---|
| Bill # | HB0035 | Title: | Assistance to victims of identity theft |
| Primary Sponsor: | Keane, J. | Status: | As Introduced |

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Include in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

| | <u>FY 2008 Difference</u> | <u>FY 2009 Difference</u> | <u>FY 2010 Difference</u> | <u>FY 2011 Difference</u> |
|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Expenditures: | | | | |
| General Fund | \$ 1,800 | \$ 1,800 | \$ 1,800 | \$ 1,800 |
| Revenue: | | | | |
| General Fund | \$ - | \$ - | \$ - | \$ - |
| Net Impact-General Fund Balance | <u>\$ (1,800)</u> | <u>\$ (1,800)</u> | <u>\$ (1,800)</u> | <u>\$ (1,800)</u> |

Description of fiscal Impact:

The Office of the State Public Defender would need to provide services to clients charged with a crime.

FISCAL ANALYSIS

Assumptions:

Office of the Public Defender

1. The office would receive an estimated 10 case statewide per year.
2. Approximately 3 hours of attorney time per case would be required for a total cost of \$1,800 per year. (3 hours x \$60/hour = \$1,800)

| | <u>FY 2008</u> <u>Difference</u> | <u>FY 2009</u> <u>Difference</u> | <u>FY 2010</u> <u>Difference</u> | <u>FY 2011</u> <u>Difference</u> |
|---|---|---|---|---|
| <u>Fiscal Impact:</u> | | | | |
| <u>Expenditures:</u> | | | | |
| Personal Services | \$ - | \$ - | \$ - | \$ - |
| Operating Expenses | \$ 1,800 | \$ 1,800 | \$ 1,800 | \$ 1,800 |
| <u>Funding of Expenditures:</u> | | | | |
| General Fund (01) | \$ 1,800 | \$ 1,800 | \$ 1,800 | \$ 1,800 |
| <u>Revenues:</u> | | | | |
| General Fund (01) | \$ - | \$ - | \$ - | \$ - |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u> | | | | |
| General Fund (01) | \$ (1,800) | \$ (1,800) | \$ (1,800) | \$ (1,800) |

Sponsor's Initials

Date

Budget Director's Initials

Date